



Army Environmental Programs

Priorities



Russ Marshall
Headquarters, Department of the Army
OACSIM, Installation Services Directorate
Army Environmental Division

Report Documentation Page				Form Approved OMB No. 0704-0188	
Public reporting burden for the collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.					
1. REPORT DATE MAY 2009		2. REPORT TYPE		3. DATES COVERED 00-00-2009 to 00-00-2009	
4. TITLE AND SUBTITLE Army Environmental Program: Priorities				5a. CONTRACT NUMBER	
				5b. GRANT NUMBER	
				5c. PROGRAM ELEMENT NUMBER	
6. AUTHOR(S)				5d. PROJECT NUMBER	
				5e. TASK NUMBER	
				5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) Office of Assistance Chief of Staff for Installation Management (OACSIM), Installation Services Division, Army Environmental Division, 600 Army Pentagon, Washington, DC, 20310				8. PERFORMING ORGANIZATION REPORT NUMBER	
9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)				10. SPONSOR/MONITOR'S ACRONYM(S)	
				11. SPONSOR/MONITOR'S REPORT NUMBER(S)	
12. DISTRIBUTION/AVAILABILITY STATEMENT Approved for public release; distribution unlimited					
13. SUPPLEMENTARY NOTES Presented at the NDIA Environment, Energy Security & Sustainability (E2S2) Symposium & Exhibition held 4-7 May 2009 in Denver, CO.					
14. ABSTRACT					
15. SUBJECT TERMS					
16. SECURITY CLASSIFICATION OF:			17. LIMITATION OF ABSTRACT Same as Report (SAR)	18. NUMBER OF PAGES 9	19a. NAME OF RESPONSIBLE PERSON
a. REPORT unclassified	b. ABSTRACT unclassified	c. THIS PAGE unclassified			



Overview

- **Environmental Program Priorities
vis-à-vis Army Transformation**
- **Environmental Quality and Cleanup**
 - **Lines of Business**
 - **Program Support**
 - **Program Initiatives**
- **Plan – Do – Check – Act process**
- **Objectives, targets, success indicators**
- **Conclusion**



Environmental Programs vis-à-vis Army Transformation

- Army is transforming as a result of:
 - Modularity
 - Global Defense Posture Realignment
 - Base Realignment and Closure
- Army environmental program business processes exist to support Army transformation activities
 - Aligned with Army transformation activities



Army Environmental Programs - Overview

Army investment in the environment ~ \$1.59B / year

OACSIM Business Groups

Base Operations & Services
Morale, Welfare & Recreation
Installation Safety & Occupational Health
Executive Management
Housings & Furnishings
Environment
Real Property Asset Management
Installation Geospatial
Military Construction
Public Works

Environmental Program Group

~ \$730M / yr

Operational
Compliance

Environmental Quality (EQ)

✓ **Environment**

~ \$826M / yr

“Past sins”

Environmental Cleanup (EC)

-
- ✓ **Program Support** - Key management functions that support execution
 - ✓ **Program Initiatives** — Key initiatives that sustain Army operations and training.



Army Environmental Program Areas

Program Groups and Lines of Business

□ **Environmental Quality**

- Clean Air / P2
- Clean Water / Safe Drinking Water / P2
- Hazardous Waste / Material Release / P2
- National Environmental Policy Act (NEPA)
- Threatened & Endangered Species
- Integrated Natural Resources Planning
- Conservation Reimbursable Programs
- Pest Management (Plans)
- Archaeological Site Protection
- Historic Building Preservation
- Native American Affairs
- Integrated Cultural Resources Planning

□ **Environmental Cleanup**

- Active Sites Cleanup
- BRAC Cleanup
- Compliance Related Cleanup (Overseas remediation and other Non-DERP eligible sites)

Program Support and Initiatives

□ **Environmental Program Support**

- Environmental Mgmt. Systems (EMS)
- Environmental Regulatory Reporting
- Environmental Quality Acquisition Support
- Environmental Performance Assessment System (EPAS)
- Environmental Quality Reporting
- Environmental Cleanup Reporting
- Environmental Cleanup Liabilities Reporting
- Installation Status Reporting – Natural Infrastructure (ISR-NI)
- Installation Status Reporting – Services
- Range Management (G-3 Support)
- Geographical Information System
- Environmental Liabilities Functional Lead

□ **Environmental Program Initiatives**

- Emerging Contaminants
- Environmental Quality Technology
- Range Assessments
- Army Compatible Use Buffer (ACUB)
- Haz. Matls. Mgt Pgm. (HMMP)



Army Environmental Programs Management Process & Governance





Objectives, Targets & Success Indicators

- **Objectives**
 - Top Down from Statutory or DoD requirement
 - Programmatic
- **Targets for FY2008 and FY2009**
 - Identify specific actions with a time frame
 - Program specific for each line of business
- **Success Indicators**
 - How you know if you got there



Current Status

- The Army's Assistant Chief of Staff for Installation Management (ACSIM) first published Army environmental priorities in June 2007
- Updated environmental priorities document is in final staffing for imminent publication
 - Most 2007 priorities are unchanged
 - Made minor changes to better support Army's planning, programming, and budgeting process



Conclusion

- Army's process to establish and update environmental program priorities is driven in part by Army transformation needs
- Environmental program lines of business are core environmental functions
- Review of performance measures (success indicators) helps drive continuous improvement through the “plan – do – check – act” process